

19820 .

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WORLD COMMISSION ON ENVIRONMENT AND DEVELOPMENT

19820

ORGANIZATIONAL SESSION

WCED/84/7

GENEVA, 15-16 MAY 1984

Item 6.1 of the Provisional Agenda

PRELIMINARY
BUDGET ESTIMATES

Total: May 1984 - June 30, 1987

+ \$ 200 000 reserve	\$ 1 000 000
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Information, documents, report	\$ 200 000
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\$ 250 000

(Travel and honorarium)	\$ 150 000
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\$ 200 000

TOTAL: \$ 5 924 000

PRELIMINARY BUDGET ESTIMATESYEAR BY YEAR

ITEM	1984	1985	1986	1987	Total
<u>COMMISSION MEETINGS</u>					
	200 000 \$	400 000 \$	400 000 \$	-	1 000 000 \$
<u>SECRETARIAT</u>					
salaries	564 000 \$	1128 000 \$	1128 000 \$	564 000 \$	3 384 000 \$
instal/repatr	60 000 \$	-	-	140 000 \$	200 000 \$
travel and per diem	60 000 \$	120 000 \$	120 000 \$	60 000 \$	360 000 \$
communications	30 000 \$	60 000 \$	60 000 \$	30 000 \$	180 000 \$
Information/document/ report/printing	20 000 \$	50 000 \$	80 000 \$	50 000 \$	200 000 \$
<u>CHAIRMAN'S OFFICE</u>					
	40 000 \$	85 000 \$	85 000 \$	40 000 \$	250 000 \$
<u>EMINENT PERSONS</u>					
	30 000 \$	60 000 \$	60 000 \$	-	150 000 \$
<u>CONSULTANTS</u>					
	50 000 \$	100 000 \$	50 000 \$	-	200 000 \$
Total:	1054 000 \$	2003 000 \$	1983 000 \$	884 000 \$	5 924 000 \$